

Meeting of Fanning, Robert Inglis (Chair), Courtney Perry, Greg Sandala and Vicki St. Pierre

1. Introductions

Round Table Introductions of group members.

2. President's Welcome

Dr. MacKinnon welcomed the members of this year's Budget Development Group.

The President noted the following:

- MTA has budgeted a deficit for the past four years
- MTA has added many academic and support position over the past few years
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